① RUSA

Proceedings of the Commissioner of Collegiate Educaion, A.P., Hyderabad.
Present: Smt. B. UdayaLaxmi, I.A.S.

Proc. Rc No. 1/ CCE- RUSA/AC-12, Dated: .06.2015

Sub: CCE- RUSA Infrastructure Grants under Component 7 - Administrative Sanction Orders Issued.

Ref:
1. CCE Proc Rc No 1/SPD/RUSA/AC-2/2015, Dated: 5-5-2015
2. Proc. Rc.No.42/SPD/RUSA/AO/2015/1, Dated:27-01-2016.
3. Proc.Rc.No.42/SPD/RUSA/AO/2015/7 , Dated: 04-04-2016.
4. Circular. No.1/CCE/RUSA/2016, Dt:16-04-2016
5. e-Mail from CCE's Office, dt:24-04-2016.
6. Letters from Principals of GDCs along with DPRs
7. G.O. Ms No. 148 Fin & Plg (Fin ADMN ITFR) dept dt:21-10-2001
8. G.O. MS No.178 Fin (TFR) Dept dt:19-08-2011.
9. G.O. MS No. 489 Fin (TFRI) Dept Dt:8-12-2008

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ORDER:

With references to the subject cited and in accordance with the guidelines issued by the Commissionerate, 56 GDCs submitted Detailed Project Report (DPR) proposals to RUSA for utilizing the financial assistance for setting up of infrastructure facilities in the College. The PAB, RUSA has approved 56 Government Degree Colleges and sanctioned an amount of Rs.2.00 Crores each towards Infrastructure Grants under RUSA Component – 7. Out of this total sanction of Rs. 2.00 Crores, Rs.70.00 Lakhs was earmarked for construction of new buildings, Rs. 70.00 Lakhs for renovation/upgradation of the existing facilities and Rs. 60.00 Lakhs for purchase of equipment, and the same was submitted in the DPR proposing detailed split under each category. The financial support is to be utilized by the colleges under the guidance and monitoring of the Commissionerate of Collegiate Education, AP as shown below.

Sno	*Category*	*Allocated Amount, Rs.in Lakhs*
1	Construction of new buildings	70.00
2	Upgradation/Renovation of existing facilities	70.00
3	Purchase of equipment	60.00
	Total	**200.00**

Keeping in view of above, the Principal of the College (Annexure enclosed) is here by accorded administrative sanction for an amount of Rs. 200.00 Lakhs for utilizing the amounts sanctioned and released by RUSA (not to exceed the ceilings as mentioned above) duly following guidelines issued by the department.

Sd//- B.Udaya Lakshmi, IAS
Commissioner Collegiate Education

For Commissioner of Collegiate Education

Copy to :
1. The Principals of the Colleges (Annexure Enclosed)
2. The EEs of the Concerned Executing Agencies for taking necessary action
3. The CEs of the Concerned Executing Agencies for taking necessary action
4. The SPD RUSA, AP
5. The Nodal Officer, RUSA, AP
6. The Principal Secretary to Govt., HE Dept. AP

GOVT. COLLEGE FOR MEN (A), KADAPA.

ABSTRACT STATEMENT SHOWING CATEGORY WISE DETAILS OF EXPENDITURE

Institute Name: Government College for Men (A), Kadapa		District Name :	Kadapa
Component Name: 07 -Infrastructure Development		RUSA Phase:	RUSA - I
Principal Name: Dr G. Ravindranath		Mobile No.	9849765838
RUSA Coordinator Name: Dr C. Narasimha Rao		Mobile No.	7989676366
Approved (Rs.)	2,00,00,000		
(A) Released (Rs.)	2,00,00,000		
(B) Unspent Balance (Rs.)	20,00,000		
(C) Total Utilised (Rs.) = (A) - (B)	1,80,00,000		

S.No.	Description	Allocated (i)	Value of Work done	Utilised (Payments	Pending Payments	Unspent available for	Status of works (%)
	Civil Works						
1	i. New Construction	70,00,000	70,00,000	60,00,000	10,00,000	10,00,000	100%
	ii. Renovation	70,00,000	66,10,346	60,00,000	6,10,346	10,00,000	100%
TOTAL		1,40,00,000	1,36,10,346	1,20,00,000	16,10,346	20,00,000	100%
	Equipment .						**Delivery/Installation**
	Vitual Classrooms	19,22,400	19,22,400	19,22,400	Nil	Nil	100%
	Digital Classroom	12,64,292.10	12,64,292.10	12,64,292.10	Nil	Nil	100%
	Solar	9,95,000	9,95,000	9,95,000	Nil	Nil	100%
	Bio-metric machines	38,96,528.90	3,89,528.90	3,89,528.90	Nil	Nil	100%
	Learning Management System	3,08,954	3,08,954	2,75,603	33,351	33,351	100%
	E- Campus Management						
2	Digital Lab/Computer Lab						
	Scientific Equipment						
	Digital Podium with integrated LMS						
	Interactive Panels						
	PA systems						
	Sports Equipment						
	Others -Central Lab Equipment	8,30,000	8,30,000	8,30,000	Nil	Nil	100%
	AP Fibernet	2,89,825	2,89,825	2,89,825	Nil	Nil	100%
Total		60,00,000	60,00,000	59,66,648	33,351	33,351	100%

RUSA Co-Ordinator
Govt. College for Men (A)
KADAPA
Andhra Pradesh

PRINCIPAL
GOVT. COLLEGE FOR MEN (A)
KADAPA.

Date:28.07.2023

Government College for Men (A), Kadapa

PROJECT COMPLETION CERTIFICATE

It is certified that the implementation of the following projects has been completed in all respect under the financial assistance of Government of India and the State of Andhra Pradesh approved and sanctioned under Rashtriya Uchchatar Shiksha Abhiyan (RUSA 1.0):

Sl. No.	Name of the component	Name f stitute	Total Fund Approved & Released for Projects (Rs. in Cr)			Total Fund Utilized for Projects (Rs. in Cr)			Physical Progress (100%)	Functional Status (Y/N)
			CS	SS	Total	CS	SS	Total		
1	New construction	GDC (M), Kadapa	4200000	2800000	7000000	3600000	2400000	6000000	100%	Yes
2	Renovation		4200000	2800000	7000000	3600000	2400000	6000000	100%	Yes
3	New equipment		3600000	2400000	6000000	3579989.4	2386659.6	5966649	100%	Yes
		Total	12000000	8000000	20000000	10779989.4	7186659.6	17966649	100%	Yes

All projects have been executed strictly as per the guidelines of Rashtriya Uchchatar Shiksha Abhiyan and relevant financial norms in this regard.

(Dr C.Narasimha Rao)
Designation: RUSA Co-Ordinator
Date: Govt. College for Men (A)
KADAPA
Andhra Pradesh

(Dr G.Ravindranath)
Seal: PRINCIPAL
Date: GOVT. COLLEGE FOR MEN (A)
KADAPA.

FORM GFR 12B

GENERAL FINANCIAL RULES 2017
Ministry of Finance
Department of Expenditure

Government of Andhra Pradesh

State Project Directorate - RUSA

(Renovetion)

(1) Certified that out of the Loan of Rs.**70,00,000 /-** (Seventy lakh rupees only) SANCTIONED under Upgradation of Existing Degree Colleges to Model Degree Colleges(component name), dated. 28.06.2016 in favour of RUSA grants Andhra Pradesh during the years 2015-16 to 2022-23 an amount of Rs. **60,00,000 /-** has been utilized for the purpose for, which it was sanctioned, and that the balance of Rs. 10,00,000/- remaining unutilized at the end of the year 2022-23 has been surrendered to the Government Proc. Rc. No.56/SPDRUSA/2016 dated 29.03.2022 will be adjusted towards the loan payable during the next financial year 2023-24.

(2) Certified that I have satisfied myself that the conditions on which the loan was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the loan was made.

Kinds of checks exercised

1. Utilisation Certificates received from the Executive Agency/Agencies/Vendors

2. Audited Utilization Certificate if any

(1) Signature:
Designation: PRINCIPAL
Stamp: GOVT. COLLEGE FOR MEN (A) KADAPA.

Date .....

(2) Signature:
Designation: RUSA Co-Ordinator
Date: Govt. College for Men (A)
KADAPA
Andhra Pradesh

FORM GFR 12B

GENERAL FINANCIAL RULES 2017
Ministry of Finance
Department of Expenditure

Government of Andhra Pradesh

State Project Directorate - RUSA

(New Equipment)

(1) Certified that out of the Loan of Rs. **60,00,000 /-** (Sixty lakh rupees only) SANCTIONED under Upgradation of Existing Degree Colleges to Model Degree Colleges (New Equipment), dated.-28.06.2016 in favour of RUSA grants Andhra Pradesh during the years 2015-16 to 2022-23 an amount of Rs. **59,66,648 /-** has been utilized for the purpose for, which it was sanctioned, and that the balance of Rs. 33,351/- remaining unutilized at the end of the year 2022-23 has been surrendered to the Government Proc. Rc. No.56/SPDRUSA/2016 dated 29.03.2022 will be adjusted towards the loan payable during the next financial year 2023-24.

(2) Certified that I have satisfied myself that the conditions on which the loan was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the loan was made.

Kinds of checks exercised

1. Utilisation Certificates received from the Executive Agency/Agencies/Vendors

2. Audited Utilization Certificate if any

(1) Signature:
Designation: PRINCIPAL
Stamp: GOVT. COLLEGE FOR MEN (A) KADAPA.

Date .....

(2) Signature:
Designation: RUSA Co-Ordinator
Date .....
Govt. College for Men (A)
KADAPA
Andhra Pradesh